

## Cost of Current Process Cost of Collections

With the current process, there has also been an increase in e-mail traffic and time spent composing, reading, and sending e-mails.

	Current Process	Estimated Savings with Pre-payment Audit
Daily Time for Communications (Hrs)	3	2.5
Number of Auditors	5	5.0
Billing Rate	\$ 32.60	\$32.60
Daily Cost	\$489.00	\$407.50
Weekly Cost	\$2,445.00	\$2,037.50
Monthly Cost	\$9,780.00	\$8,150.00
Annual Cost	\$117,360.00	\$97,800.00

By moving to a pre-payment audit, we will save at least \$45,000 a year in labor cost and supplies for bills for collection and \$97,800 in additional labor for communications with travelers.

Total savings would be \$237800 a year by moving to pre-payment audits.